

Sample municipal government budget

General Fund Budget – Operating

The operating budget for 2008 was \$90.1 million.

Where the money comes from	\$	%
Property taxes	\$63,792,936	70.8%
Unconditional transfer	\$19,120,190	21.2%
Fines, user fees, rentals, etc.	\$7,162,800	8.0%
	\$90,075,926	100%
Where the money goes		
Roads, streets and parking	\$15,357,356	17.0%
Fire services	\$16,765,344	18.6%
Police services	\$15,788,591	17.5%
Debt charges	\$12,985,296	14.4%
Community and economic development	\$6,944,680	7.7%
Community services - parks, recreation and culture	\$6,326,812	7.0%
Administration	\$7,131,028	7.9%
Transit	\$2,681,631	3.0%
Garbage collection	\$2,662,856	3.0%
All other services	\$3,432,332	3.9%
	\$90,075,926	100%